

Consolidation Pro-Forma

	Current (FY 2026)	FY 2027 - JPA between Ketchum & BC South	FY 2028 - Hailey Creation Ketchum & BC South = Wood River FD
Ketchum Fire District			
Tax Budget	3,465,068	3,582,880	Consolidated to: Blaine County Fire & Rescue District
Taxable Value	6,934,296,578	7,281,011,407	
Levy Rate	0.000499700	0.000492086	
Per 100k Taxable	\$ 49.97	\$ 49.21	
BC South Fire District			
Tax Budget	1,398,445	1,445,992	Consolidated to: Blaine County Fire & Rescue District
Taxable Value	2,444,703,180	2,566,938,339	
Levy Rate	0.000572031	0.000563314	
Per 100k Taxable	\$ 57.20	\$ 56.33	
Hailey Fire District			
Tax Budget			Annexed to: Blaine County Fire & Rescue District
Taxable Value			
Levy Rate			
Per 100k Taxable			
	FY 2026 Tasks: Vote 11/26 Creation Items 12/26	FY 2027 Tasks: Certify FY 2028 09/27 First Tax Payment 01/28	
Blaine County Fire & Rescue District			
Tax Budget			6,524,854
Taxable Value			12,990,347,233
Levy Rate			0.000502285
Per 100k Taxable			\$ 50.23

Assumptions:

- 3.4% Annual property tax budget growth
- 5.0% Annual taxable value growth